

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 4-2013**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014 BY ESTIMATING  
FUNDS FOR OPERATIONS OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and accepted same as presented;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:**

**SECTION 1**

The annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

**REVENUES**

|                                  |                     |
|----------------------------------|---------------------|
| AD VALOREM                       | 1,167,220.00        |
| MOTOR VEHICLE                    | 107,300.00          |
| DELINQUENT PROPERTY TAX          | 50,000.00           |
| FRANCHISE TAX                    | 220,200.00          |
| OMITTED TANGIBLES                | 12,000.00           |
| BUSINESS LICENSES                | 297,000.00          |
| GARBAGE COMMISSION               | 355,000.00          |
| 10% INSURANCE TAX PREMIUMS       | 1,395,000.00        |
| MISCELLANEOUS INCOME             | 45,000.00           |
| PENALTIES                        | 14,000.00           |
| INTEREST INCOME                  | 2,000.00            |
| UTILITY TAX                      | 65,000.00           |
| MINE & MINERAL                   | 3,000.00            |
| RECEIVED K.L.E.F.P.F.            | 39,000.00           |
| K.L.E.F.P.F. PORTION RETIREMENT  | 12,000.00           |
| HOUSE BILL 413                   | 21,000.00           |
| DISCOUNTS                        | (20,000.00)         |
| RENT INCOME – Main Street Houses | 4,500.00            |
| ENCROACHMENT FEES                | 3,200.00            |
| BANK SHARES                      | 50,400.00           |
| COMMUNITY CENTER                 | 1,000.00            |
| FEDERAL OVERTIME                 | 6,000.00            |
| FIRE DEPT. LEASE                 | 12,200.00           |
|                                  |                     |
| <b>GRAND TOTAL</b>               | <b>3,862,020.00</b> |
|                                  |                     |
| <b><u>EXPENSES</u></b>           |                     |
| ADMINISTRATION                   | 866,632.28          |
| PUBLIC PROPERTIES                | 56,204.09           |
| SPECIAL APPROPRIATIONS           | 831,999.55          |
| POLICE                           | 1,410,134.62        |
| PUBLIC WORKS                     | 697,049.46          |
|                                  |                     |
| <b>GRAND TOTAL</b>               | <b>3,862,020.00</b> |
|                                  |                     |
|                                  |                     |

**SECTION II**

**INTRODUCED, SECONDED AND ADOPTED**, at a duly convened meeting of the Governing Body, held on July 1, 2013, after first reading held on June 24, 2013, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2014, whichever should first occur.

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**WILLIAM LAMMLEIN, MAYOR**

**ATTEST:**

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**STEPHANIE COOPER, CITY CLERK**

**FIRST READING:**                     **JUNE 24, 2013**                    

**SECOND READING AND PASSAGE:**                     **JULY 1, 2013**                    

**VOTE:**

**FOR:**                     **5**                    

**AGAINST:**                     **2**                    

**ABSTAINED:**                     **0**