

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 10-2014**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30, 2015 BY ESTIMATING  
FUNDS FOR OPERATIONS OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and accepted same as presented;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:**

**SECTION 1**

The annual budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby adopted as follows:

**REVENUES**

AD VALOREM	1,170,000.00
MOTOR VEHICLE	107,300.00
DELINQUENT PROPERTY TAX	45,000.00
FRANCHISE TAX	220,200.00
OMITTED TANGIBLES	12,000.00
BUSINESS LICENSES	300,000.00
GARBAGE COMMISSION	355,000.00
10% INSURANCE TAX PREMIUMS	1,400,000.00
MISCELLANEOUS INCOME	50,000.00
PENALTIES	14,000.00
INTEREST INCOME	2,500.00
UTILITY TAX	65,000.00
MINE & MINERAL	3,000.00
RECEIVED K.L.E.F.P.F.	39,000.00
K.L.E.F.P.F. PORTION RETIREMENT	12,000.00
HOUSE BILL 413	17,000.00
DISCOUNTS	(20,000.00)
RENT INCOME – Main Street Houses	4,500.00
ENCROACHMENT FEES	3,200.00
BANK SHARES	52,000.00
COMMUNITY CENTER	1,000.00
FEDERAL OVERTIME	6,000.00
COMPENSATION TAX	1,360,000.00
<b>GRAND TOTAL</b>	<b>5,218,700.00</b>
<b><u>EXPENSES</u></b>	
ADMINISTRATION	918,420.72
PUBLIC PROPERTIES	60,273.33
SPECIAL APPROPRIATIONS	1,981,387.63
POLICE	1,520,105.56
PUBLIC WORKS	738,512.76
<b>GRAND TOTAL</b>	<b>5,218,700.00</b>

**SECTION II**

**INTRODUCED, SECONDED AND ADOPTED**, at a duly convened meeting of the Governing Body, held on July 7, 2014, after first reading held on June 2, 2014, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2015, whichever should first occur.

**Original signature on file**  
**WILLIAM LAMMLEIN, MAYOR**

**ATTEST:**

**Original signature on file**  
**STEPHANIE COOPER, CITY CLERK**

**FIRST READING:** **JUNE 2, 2014**

**SECOND READING AND PASSAGE:** **JULY 7, 2014**

**VOTE:**

**FOR: 6**

**AGAINST: 1**

**ABSTAINED: 0**

**PRESENT: 7**