

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 12-2014**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2014 THROUGH JUNE 30,  
2015**

**WHEREAS**, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget and accepted same as presented;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS  
FOLLOWS:**

**SECTION 1**

The annual City Bus budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby adopted as follows:

**EXPENSES**

OPERATING SALARIES	42,000.00
FICA	3,250.00
WORKERS COMPENSATION	700.00
VEHICLE INSURANCE	7,612.00
MAINTENANCE VEHICLES	7,625.00
FUEL	22,000.00
TIRES	5,375.00
OTHER PARTS	400.00
FEES	200.00
POSTAGE & TELEPHONE	1,000.00
DRUG TESTS	1,400.00
ADS & PRINTING	4,200.00
BACKGROUND CHECK	400.00
ADMINISTRATIVE SALARY	38,459.00
FICA, W/C & MEDICARE	2,384.47
RETIREMENT	7,264.95
<b>GRAND TOTAL</b>	<b>144,270.42</b>
<b><u>CONTRIBUTION</u></b>	
CITY	26,000.00
COUNTY	25,000.00
RAWLINGS	25,000.00
TARC	88,497.00
<b>GRAND TOTAL</b>	<b>164,497.00</b>

