

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 13-2014**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ALCOHOL REGULATORY FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2014
THROUGH JUNE 30, 2015**

WHEREAS, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2014 and ending June 30, 2015 is hereby adopted as follows:

EXPENSES

FULL TIME SALARIES	70,648.28
PART TIME SALARIES	6,463.12
EMPLOYEE HEALTH INSURANCE	17,045.00
EMPLOYER FICA	4,780.91
EMPLOYER MEDICARE	1,118.12
EMPLOYER PORTION RETIREMENT	24,496.89
WORKERS COMP	3,207.18
AUTO INSURANCE	3,678.25
LIABILITY INSURANCE	3,968.36
EQUIPMENT OVER \$300	60,000.00
LEGAL FEES	11,421.93
MAINTENANCE	10,750.03
RADIO MAINTENANCE	11,421.93
TOTAL ON EXPENSES	229,000.00

REVENUES

FEES & TAX COLLECTIONS ON ALCOHOL	229,000.00
TOTAL ON REVENUES	229,000.00

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on July 7, 2014, after first reading held on June 2, 2014 signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

Original signature on file
WILLIAM LAMMLEIN, MAYOR

ATTEST:

Original signature on file
STEPHANIE COOPER, CITY CLERK

FIRST READING: **JUNE 2, 2014**
SECOND READING: **JULY 7, 2014**

VOTE:

FOR: **6**
AGAINST: **1**
ABSTAINED: **0**
PRESENT: **7**