

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 23-2013**

**AN ORDINANCE AMENDING ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014**

WHEREAS, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual City Bus budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

EXPENSES

OPERATING SALARIES	42,200.00
FICA	3,250.00
WORKERS COMPENSATION	700.00
VEHICLE INSURANCE	7,250.00
MAINTENANCE VEHICLES	5,625.00
RADIO	1,000.00
FUEL	21,372.00
TIRES	4,375.00
OTHER PARTS	375.00
FEES	100.00
POSTAGE & TELEPHONE	1,000.00
DRUG TESTS	1,400.00
ADS & PRINTING	4,200.00
BACKGROUND CHECK	400.00
ADMINISTRATIVE SALARY	37,625.00
FICA, W/C & MEDICARE	2,025.00
RETIREMENT	4,900.00
CONSULTANT FEE	4,000.00
CONTINGENCY	1,000.00
GRAND TOTAL	142,797.00
<u>CONTRIBUTION</u>	
CITY	26,000.00
COUNTY	25,000.00
RAWLINGS	25,000.00
TARC	66,797.00
GRAND TOTAL	142,797.00

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on January 6, 2014, after first reading held on December 2, 2013, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2014, whichever should first occur.

WILLIAM LAMMLEIN, MAYOR

ATTEST:

STEPHANIE COOPER, CITY CLERK

FIRST READING: DECEMBER 2, 2013

SECOND READING AND PASSAGE: JANUARY 6, 2014

VOTE:

FOR: _____

AGAINST: _____

ABSTAINED: _____