

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 3-2019**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2019 THROUGH JUNE 30, 2020  
BY ESTIMATING FUNDS FOR OPERATIONS OF CITY GOVERNMENT.**

**WHEREAS**, an annual budget proposal and message has been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and accepted same as presented;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:**

**SECTION 1**

The annual budget for the fiscal year beginning July 1, 2019 and ending June 30, 2020 is hereby adopted as follows:

**REVENUES**

AD VALOREM	1,375,000.00
MOTOR VEHICLE	140,000.00
DELINQUENT PROPERTY TAX	40,000.00
FRANCHISE TAX	370,000.00
OMITTED TANGIBLES	2,500.00
BUSINESS LICENSES	453,000.00
GARBAGE COMMISSION	380,000.00
10% INSURANCE TAX PREMIUMS	1,900,000.00
MISCELLANEOUS INCOME	45,000.00
PENALTIES	12,000.00
INTEREST INCOME	2,500.00
UTILITY TAX	55,000.00
MINE & MINERAL	10,000.00
RECEIVED K.L.E.F.P.F.	56,000.00
K.L.E.F.P.F. PORTION RETIREMENT	17,640.00
HOUSE BILL 413	10,000.00
DISCOUNTS	(22,000.00)
ENCROACHMENT FEES	4,500.00
BANK SHARES	65,000.00
COMMUNITY CENTER	6,200.00
FEDERAL OVERTIME	9,000.00
ABC LICENSE FEES	15,000.00
LITTER ABATEMENT GRANT	4,000.00
<b>TOTAL GENERAL FUND REVENUES</b>	<b>4,950,340.00</b>
COMPENSATION TAX	2,900,000.00
<b><u>GRAND TOTAL REVENUES</u></b>	<b>7,850,340.00</b>
<b><u>EXPENSES</u></b>	
ADMINISTRATION	1,133,376.89
SPECIAL APPROPRIATIONS	1,021,144.94
POLICE	1,527,350.17
PUBLIC WORKS	1,268,468.00
COMPENSATION EXPENSE	2,900,000.00
<b>GRAND TOTAL EXPENSES</b>	<b>7,850,340.00</b>

**SECTION II**

**INTRODUCED, SECONDED AND ADOPTED**, at a duly convened meeting of the Governing Body, held on June 3, 2019, after first reading held on May 6, 2019, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2020, whichever should first occur.

Original signature on file  
**JOHN W. BLACK, MAYOR**

Original signature on file  
**STEPHANIE COOPER, CITY CLERK**

**FIRST READING:** May 6, 2019

**SECOND READING AND PASSAGE:** June 3, 2019

**VOTE:**

**FOR: 8**

**AGAINST: 0**

**ABSTAINED: 0**

**PRESENT: 8**