

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 5-2018**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2018
THROUGH JUNE 30, 2019**

WHEREAS, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual City Bus budget for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

EXPENSES

OPERATING SALARIES	48,128.70
FICA	5,689.02
VEHICLE INSURANCE	3,541.21
MEDICARE	1,210.59
MAINTENANCE VEHICLES	5,000.00
FUEL	16,500.00
TIRES	2,600.00
FEES/SUPPLIES	950.00
POSTAGE & TELEPHONE	3,200.00
DRUG TESTS	500.00
ADS & PRINTING	3,970.21
BACKGROUND CHECK	220.00
ADMINISTRATIVE SALARY	35,360.00
RETIREMENT	7,595.32
GRAND TOTAL ON EXPENSES	134,465.05
<u>CONTRIBUTIONS</u>	
CITY	64,659.84
COUNTY	20,000.00
2012 JARC GRANT	3,970.21
<u>REVENUES</u>	
TARC	36,235.00
BUS FARES	9,600.00
GRAND TOTAL ON CONTRIBUTIONS & REVENUES	134,465.05

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 4, 2018, after first reading held on May 7, 2018, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2019, whichever should first occur.

Original signature on file
JOE DAVENPORT, MAYOR

ATTEST:

Original signature on file
STEPHANIE COOPER, CITY CLERK

FIRST READING: May 7, 2018

SECOND READING AND PASSAGE: June 4, 2018

VOTE:

FOR:	6
AGAINST:	0
ABSTAINED:	0
PRESENT:	6