

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 5-2022**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ALCOHOL REGULATORY FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2022 THROUGH JUNE 30, 2023**

WHEREAS, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2022 and ending June 30, 2023 is hereby adopted as follows:

EXPENSES

FULL TIME SALARIES	\$191,281.57
OVER TIME SALARIES	\$5,565.00
EMPLOYEE HEALTH INSURANCE	\$38,152.50
EMPLOYER FICA	\$14,204.21
EMPLOYER MEDICARE	\$3,321.95
EMPLOYER PORT RETIREMENT/HAZ	\$71,854.80
EMPLOYER PORT RETIREMENT/NON-HAZ	\$8,640.74
FULL TIME SALARIES/75% of KELTON	\$22,384.97
FULL TIME SALARIES/25% of WENTHER	\$9,868.64
WORKERS COMP	\$11,130.00
AUTO INSURANCE	\$4,620.00
LIABILITY INSURANCE	\$4,410.00
COMPUTER MAINTENANCE	\$4,140.00
RADIO MAINTENANCE	\$690.00
SEMINARS/EDUCATION	\$3,500.00
UNIFORMS	\$4,600.00
CRIMINAL INVESTIGATION	\$520.00
EQUIPMENT OVER \$300	\$4,000.00
2 NEW VEHICLES	\$41,715.70
EQUIPMENT FOR NEW VEHICLES	\$15,000.00

TOTAL ON EXPENSES \$459,600.08

REVENUES

FEES & TAX COLLECTIONS ON ALCOHOL \$440,000.00

ALCOHOL FUND RESERVE TO TRANSFER \$19,600.08

TOTAL ON REVENUES \$459,600.08

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 6, 2022 after first reading held on May 2, 2022 signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2023, whichever should first occur.

JOHN W. BLACK, MAYOR

ATTEST:

STEPHANIE COOPER, CITY CLERK

FIRST READING: _____ MAY 2, 2022 _____

SECOND READING: _____ JUNE 6, 2022 _____

VOTE:

FOR: 7

AGAINST: 1

ABSTAINED: 0

PRESENT: 8