

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 6-2013**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014**

**WHEREAS**, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget and accepted same as presented;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:**

**SECTION 1**

The annual City Bus budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

**EXPENSES**

OPERATING SALARIES	68,580.00
FICA	4,250.00
WORKERS COMPENSATION	700.00
VEHICLE INSURANCE	5,800.00
MAINTENANCE VEHICLES	4,500.00
RADIO	1,000.00
FUEL	19,000.00
TIRES	3,500.00
OTHER PARTS	300.00
FEES	100.00
POSTAGE & TELEPHONE	1,000.00
DRUG TESTS	1,400.00
ADS & PRINTING	200.00
BACKGROUND CHECK	400.00
ADMINISTRATIVE SALARY	34,650.00
FICA, W/C & MEDICARE	2,700.00
RETIREMENT	6,590.00
CONSULTANT FEE	4,000.00
CONTINGENCY	5,000.00
DEPRECIATION EQUIPMENT	8,000.00
<b>GRAND TOTAL</b>	<b>171,670.00</b>
<b><u>CONTRIBUTION</u></b>	
CITY	26,000.00
COUNTY	25,000.00
RAWLINGS	25,000.00
TARC	95,670.00
<b>GRAND TOTAL</b>	<b>171,670.00</b>

**SECTION II**

**INTRODUCED, SECONDED AND ADOPTED**, at a duly convened meeting of the Governing Body, held on June 3, 2013, after first reading held on May 6, 2013, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2014, whichever should first occur.

**WILLIAM LAMMLEIN, MAYOR**

**ATTEST:**

**STEPHANIE COOPER, CITY CLERK**

FIRST READING: MAY 6, 2013

SECOND READING AND PASSAGE: JUNE 3, 2013

VOTE:

FOR: 8

AGAINST: 0

ABSTAINED: 0