

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 6-2017**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2017
THROUGH JUNE 30, 2018**

WHEREAS, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual City Bus budget for the fiscal year beginning July 1, 2017 and ending June 30, 2018 is hereby adopted as follows:

EXPENSES

OPERATING SALARIES	47,185.00
FICA	6,482.00
VEHICLE INSURANCE	3,172.00
MEDICARE	1,518.00
MAINTENANCE VEHICLES	5,000.00
FUEL	15,000.00
TIRES	1,800.00
FEES	250.00
POSTAGE & TELEPHONE	2,500.00
DRUG TESTS	800.00
ADS & PRINTING	8,076.25
BACKGROUND CHECK	120.00
ADMINISTRATIVE SALARY	42,016.00
RETIREMENT	8,060.00
GRAND TOTAL ON EXPENSES	141,979.25
<u>CONTRIBUTIONS</u>	
CITY	70,218.00
COUNTY	20,000.00
2012 JARC GRANT	8,076.25
<u>REVENUES</u>	

TARC	34,285.00
BUS FARES	9,400.00
GRAND TOTAL ON CONTRIBUTIONS & REVENUES	141,979.25

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 5, 2017, after first reading held on May 1, 2017, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2018, whichever should first occur.

Original signature on file
JOE DAVENPORT, MAYOR

ATTEST:

Original signature on file
STEPHANIE COOPER, CITY CLERK

FIRST READING:

May 1, 2017

SECOND READING AND PASSAGE:

June 5, 2017

VOTE:

FOR: 7
AGAINST: 0
ABSTAINED: 0
PRESENT: 7