

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 6-2018**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ALCOHOL REGULATORY FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2018
THROUGH JUNE 30, 2019**

WHEREAS, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2018 and ending June 30, 2019 is hereby adopted as follows:

EXPENSES

FULL TIME SALARIES	217,830.34
PART TIME SALARIES	11,116.05
OVER TIME SALARIES	8,750.00
EMPLOYEE HEALTH INSURANCE	61,170.64
EMPLOYER FICA	15,867.22
EMPLOYER MEDICARE	3,740.04
EMPLOYER PORTION RETIREMENT	66,120.00
WORKERS COMP	9,874.48
AUTO INSURANCE	9,533.23
LIABILITY INSURANCE	11,558.68
COMPUTER MAINTENANCE	3,000.00
SEMINARS/EDUCATION	2,000.00
UNIFORMS	2,000.00
CRIMINAL INVESTIGATION	1,000.00
EQUIPMENT OVER \$300	29,000.00
RADIO MAINTENANCE	26,000.00
TOTAL ON EXPENSES	478,560.68

REVENUES

FEES & TAX COLLECTIONS ON ALCOHOL	478,560.68
TOTAL ON REVENUES	478,560.68

