

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 7-2014**

**AN ORDINANCE AMENDING THE ADOPTION OF THE CITY OF LAGRANGE, KENTUCKY
ANNUAL BUDGET FOR THE FISCAL YEAR JULY 1, 2013 THROUGH JUNE 30, 2014 BY ESTIMATING
FUNDS FOR OPERATIONS OF CITY GOVERNMENT.**

WHEREAS, an annual budget proposal and message has been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The amended annual budget for the fiscal year beginning July 1, 2013 and ending June 30, 2014 is hereby adopted as follows:

REVENUES

AD VALOREM	1,167,220.00
MOTOR VEHICLE	107,300.00
DELINQUENT PROPERTY TAX	50,000.00
FRANCHISE TAX	220,200.00
OMITTED TANGIBLES	12,000.00
BUSINESS LICENSES	297,000.00
GARBAGE COMMISSION	355,000.00
10% INSURANCE TAX PREMIUMS	1,395,000.00
MISCELLANEOUS INCOME	45,000.00
PENALTIES	14,000.00
INTEREST INCOME	2,000.00
UTILITY TAX	65,000.00
MINE & MINERAL	3,000.00
RECEIVED K.L.E.F.P.F.	39,000.00
K.L.E.F.P.F. PORTION RETIREMENT	12,000.00
HOUSE BILL 413	21,000.00
DISCOUNTS	(20,000.00)
RENT INCOME – Main Street Houses	4,500.00
ENCROACHMENT FEES	3,200.00
BANK SHARES	50,400.00
COMMUNITY CENTER	1,000.00
FEDERAL OVERTIME	6,000.00
FIRE DEPT. LEASE	12,200.00
RENOVATION OF FIREHOUSE FOR POLICE DEPT	300,000.00
GRAND TOTAL	4,162,020.00
<u>EXPENSES</u>	
ADMINISTRATION	866,632.28
PUBLIC PROPERTIES	56,204.09
SPECIAL APPROPRIATIONS	831,999.55
**ADDING TO SPECIAL APP FOR FIREHOUSE RENOVATIONS	300,000.00
POLICE	1,410,134.62
PUBLIC WORKS	697,049.46
GRAND TOTAL	4,162,020.00

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SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on July 1, 2013, after first reading held on June 24, 2013, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2014, whichever should first occur.

Original signature on file

WILLIAM LAMMLEIN, MAYOR

ATTEST:

Original signature on file

STEPHANIE COOPER, CITY CLERK

FIRST READING: May 5, 2014

SECOND READING AND PASSAGE: June 2, 2014

VOTE:

FOR: 6

AGAINST: 1

ABSTAINED: 0

PRESENT: 7