

**COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 7-2015**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ALCOHOL REGULATORY FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2015
THROUGH JUNE 30, 2016**

WHEREAS, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget proposal and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2015 and ending June 30, 2016 is hereby adopted as follows:

EXPENSES

FULL TIME SALARIES	153,676.58
PART TIME SALARIES	13,314.03
EMPLOYEE HEALTH INSURANCE	41,917.49
EMPLOYER FICA	10,353.42
EMPLOYER MEDICARE	2,421.36
EMPLOYER PORTION RETIREMENT	54,555.18
WORKERS COMP	6,655.16
AUTO INSURANCE	7,356.49
LIABILITY INSURANCE	8,446.94
EQUIPMENT OVER \$300	65,000.00
TOTAL ON EXPENSES	363,696.65

REVENUES

FEES & TAX COLLECTIONS ON ALCOHOL	363,696.65
TOTAL ON REVENUES	363,696.65

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 1, 2015, after first reading held on May 4, 2015 signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2016, whichever should first occur.

JOE DAVENPORT, MAYOR

ATTEST:

STEPHANIE COOPER, CITY CLERK

FIRST READING: MAY 4, 2015
SECOND READING: JUNE 1, 2015

VOTE:

FOR: 8
AGAINST: 0
ABSTAINED: 0
PRESENT: 8