

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 7-2017**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ALCOHOL REGULATORY FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2017  
THROUGH JUNE 30, 2018**

**WHEREAS**, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and accepted same as presented;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:**

**SECTION 1**

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2017 and ending June 30, 2018 is hereby adopted as follows:

**EXPENSES**

<b>FULL TIME SALARIES</b>	<b>187,816.22</b>
<b>PART TIME SALARIES</b>	<b>9,497.21</b>
<b>OVER TIME SALARIES</b>	<b>10,000.00</b>
<b>EMPLOYEE HEALTH INSURANCE</b>	<b>46,808.84</b>
<b>EMPLOYER FICA</b>	<b>12,693.77</b>
<b>EMPLOYER MEDICARE</b>	<b>2,992.03</b>
<b>EMPLOYER PORTION RETIREMENT</b>	<b>62,821.81</b>
<b>WORKERS COMP</b>	<b>8,248.20</b>
<b>AUTO INSURANCE</b>	<b>8,851.64</b>
<b>LIABILITY INSURANCE</b>	<b>8,846.94</b>
<b>RADIO MAINTENANCE</b>	<b>30,500.00</b>
<b>TOTAL ON EXPENSES</b>	<b>389,076.66</b>

**REVENUES**

<b>FEES &amp; TAX COLLECTIONS ON ALCOHOL</b>	<b>389,076.66</b>
<b>TOTAL ON REVENUES</b>	<b>389,076.66</b>

