

COMMONWEALTH OF KENTUCKY
CITY OF LAGRANGE
ORDINANCE NO. 8-2022

AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY
ANNUAL CITY BUS BUDGET FOR THE FISCAL YEAR JULY 1, 2022, THROUGH JUNE 30, 2023

WHEREAS, an annual City Bus budget has been prepared and delivered to the City Council of LaGrange, Kentucky; and

WHEREAS, the City Council has reviewed such budget and accepted same as presented;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:

SECTION 1

The annual City Bus budget for the fiscal year beginning July 1, 2022, and ending June 30, 2023, is hereby adopted as follows:

EXPENSES

| | |
|--|---------------------|
| PART TIME SALARIES OF BUS DRIVERS | \$35,000.00 |
| FULL TIME SALARIES - BECHTOLD/LYVERS | \$72,945.60 |
| EMPLOYER PORTION FICA | \$6,649.12 |
| EMPLOYER PORTION MEDICARE | \$1,555.04 |
| EMPLOYER PORTION RETIREMENT | \$19,542.13 |
| PROPERTY/LIABILITY INSURANCE | \$6,863.72 |
| TELEPHONE | \$2,000.00 |
| BUS ADS & PRINTING | \$3,000.00 |
| GAS & OIL | \$25,000.00 |
| EQUIPMENT REPAIRS/VEHICLE MAINT. | \$4,000.00 |
| BUS TIRES | \$1,000.00 |
| BUS BACKGROUND CHECK | \$220.00 |
| BUS MISC. SUPPLIES | \$800.00 |
| BUS DRUG TESTS | \$400.00 |
| WIRELESS SERVICE - CAMERA FEES | \$1,400.00 |
| NEW 2022 BUS PURCHASE | \$68,497.00 |
| RESERVE TO TRANSFER | \$21,901.99 |
| | |
| GRAND TOTAL ON EXPENSES | \$270,774.60 |
| | |
| <u>CONTRIBUTIONS</u> | |
| CITY | \$20,000.00 |
| COUNTY | \$20,000.00 |
| | |
| <u>REVENUES</u> | |
| TARC | \$0 |
| BUS FARES | \$6,000.00 |
| OTHER GRANTS (ARPA) | \$146,977.00 |
| CAPITAL GRANT FUNDS FOR NEW BUS | \$54,797.60 |
| CRRSAA FUNDS FROM FTA | \$10,000.00 |
| CITY ARPA MONEY APPROVED BY COUNCIL FOR NEW BUS | \$13,000.00 |
| | |
| GRAND TOTAL ON CONTRIBUTIONS & REVENUES | \$270,774.60 |

SECTION II

INTRODUCED, SECONDED AND ADOPTED, at a duly convened meeting of the Governing Body, held on June 6, 2022, after first reading held on May 2, 2022, signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed, and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2023, whichever should first occur.

JOHN W. BLACK, MAYOR

ATTEST:

STEPHANIE COOPER, CITY CLERK

FIRST READING:

May 2, 2022

SECOND READING AND PASSAGE:

June 6, 2022

VOTE:

| | |
|-------------------|----------|
| FOR: | 8 |
| AGAINST: | 0 |
| ABSTAINED: | 0 |
| PRESENT: | 8 |