

**COMMONWEALTH OF KENTUCKY  
CITY OF LAGRANGE  
ORDINANCE NO. 9-2023**

**AN ORDINANCE ADOPTING THE CITY OF LAGRANGE, KENTUCKY  
ALCOHOL REGULATORY FEES BUDGET FOR THE FISCAL YEAR JULY 1, 2023 THROUGH  
JUNE 30, 2024**

**WHEREAS**, an annual budget for the Alcohol Regulatory fees have been prepared and delivered to the City Council of LaGrange, Kentucky; and

**WHEREAS**, the City Council has reviewed such budget proposal and accepted same as presented.

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY OF LAGRANGE, KENTUCKY AS FOLLOWS:**

**SECTION 1**

The annual budget for Alcohol Regulatory fees for the fiscal year beginning July 1, 2023 and ending June 30, 2024 is hereby adopted as follows:

**EXPENSES**

<b>FULL TIME SALARIES</b>	<b>\$169,519.83</b>
<b>OVER TIME SALARIES</b>	<b>\$5,700.00</b>
<b>EMPLOYEE HEALTH INSURANCE</b>	<b>\$34,200.00</b>
<b>EMPLOYER FICA</b>	<b>\$12,971.63</b>
<b>EMPLOYER MEDICARE</b>	<b>\$3,033.69</b>
<b>EMPLOYER PORT RETIREMENT/HAZ</b>	<b>\$53,152.13</b>
<b>EMPLOYER PORT RETIREMENT/NON-HAZ</b>	<b>\$7,935.60</b>
<b>FULL TIME SALARIES/75% of KELTON</b>	<b>\$25,750.00</b>
<b>FULL TIME SALARIES/25% of WENTHER</b>	<b>\$8,250.00</b>
<b>WORKERS COMP</b>	<b>\$11,130.00</b>
<b>AUTO INSURANCE</b>	<b>\$4,620.00</b>
<b>LIABILITY INSURANCE</b>	<b>\$4,410.00</b>
<b>COMPUTER MAINTENANCE</b>	<b>\$3,325.00</b>
<b>RADIO MAINTENANCE</b>	<b>\$982.12</b>
<b>SEMINARS/EDUCATION</b>	<b>\$3,230.00</b>
<b>UNIFORMS</b>	<b>\$3,040.00</b>
<b>CRIMINAL INVESTIGATION</b>	<b>\$950.00</b>
<b>EQUIPMENT OVER \$300</b>	<b>\$2,375.00</b>
<b>2 NEW VEHICLES</b>	<b>\$100,000.00</b>
<b>EQUIPMENT FOR NEW VEHICLES</b>	<b>\$32,000.00</b>

**TOTAL ON EXPENSES** **\$486,575.00**

**TOTAL ON REVENUES** **\$486,575.00**

**SECTION II**

**INTRODUCED, SECONDED AND ADOPTED**, at a duly convened meeting of the Governing Body, held on June 5, 2023 after first reading held on May 1, 2023 signed by the Mayor of the City of LaGrange, attested by the City Clerk, filed and indexed as provided by law.

This Ordinance shall take effect upon its passage, approval, and publication, according to law, and shall continue until amended or until June 30, 2024, whichever should first occur.

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**JOHN W. BLACK, MAYOR**

**ATTEST:**

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**STEPHANIE COOPER, CITY CLERK**

**FIRST READING:**                     MAY 1, 2023                    

**SECOND READING:**                     JUNE 5, 2023                    

**VOTE:**

**FOR:** **8**  
**AGAINST:** **0**  
**ABSTAINED:** **0**  
**PRESENT:** **8**

